Mesa County

ID Number: 8016 www.co.mesa.co.us

544 Rood Avenue, P.O. Box 20000-5070

Grand Junction, CO 81502-5070

System Wide Information

Modal Information

Chief Executive Officer: Robert Jasper, Mesa County Administrator (970)244-1755

Data Source: 2001 National Transit Database

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	System Wide	e Information				Modal Information	(970)244-1755
General Information		Financial Information			Characteristics		Demand
						Bus	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$1,993,843	
Grand Junction, CO		Directly Operated		\$0	Capital Funding	\$0	
Square Miles	55	Purchased Transportation		99,822	Annual Passenger Miles	1,494,125	
Population	71,938	Total Fare Revenues Earned		\$99,822	Annual Vehicle Revenue Miles	835,516	•
Population Ranking out of 405 UZAs	289				Annual Unlinked Trips	192,852	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	744	
		Passenger Fares		\$99,822	Annual Vehicle Revenue Hours	61,193	
		Local Funds		1,148,644	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	23	
Square Miles	55	Federal Assistance ¹		781,624	Average Fleet Age in Years	2.4	
Population	71,938	Other Funds		0	Vehicles Operated in Maximum Service	18	
		Total Operating Funds Expended		\$2,030,090	Peak to Base Ratio	1.0	
					Percent Spares	28%	
Service Consumption					Incidents		2 1
Annual Passenger Miles	1,594,279	Summary of Operating Expenses			Patron Fatalities	(0 0
Annual Unlinked Trips	211,332	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	816	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	428	Purchased Transportation		2,213,845			
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$2,213,845	Operating Expense per Vehicle Revenue Mile	\$2.39	
					Operating Expense per Vehicle Revenue Hour	\$32.58	8 \$19.18
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	936,584				Cost Effectiveness		
Annual Vehicle Revenue Hours	72,666	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.33	
Vehicles Available for Maximum Servi		Local Funds		\$0	Operating Expense per Unlinked Passenger To	rip \$10.34	4 \$11.90
Vehicles Operated in Maximum Service		State Funds		0			
Base Period Requirement	17	Federal Assistance 2		183,755	Service Effectiveness		
		Total Capital Funds Expended		\$183,755	Unlinked Passenger Trips per Vehicle Revenue		
Valence On the Marie Marie	n Comico	Llaca of Conital Funda			Unlinked Passenger Trips per Vehicle Revenue	e Hour 3.15	5 1.61
Vehicles Operated in Maximun	ii Service	Uses of Capital Funds			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	18	Bus \$0	\$0	\$0			
Demand Response 0	6	Demand Response 0	0	0		2.00	0.30
Total 0	24	Total \$0	\$0	\$0	\$2.50	1.50	0.25
					\$2.00	1.50	0.20
					\$1.50	1.00	0.15
					\$1.00		0.10
					\$0.50	0.50	0.05
					40.00	0.00	0.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expended					Operating Expense per	Operating Expense per	Passenger Trips per
	Fares				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	5%				\$5.00	2.50	0.50
						-	
					\$4.00	2.00	0.40
Local	For	leral			\$3.00	1.50	0.30
56%		39%					
					•	1.00	0.20
					\$1.00	0.50	0.10
					\$0.00	0.00	0.00
					• • • • • • • • • • • • • • • • • • • •	97 98 99 00 01	97 98 99 00 01
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.